District #: 71
Budget Currency: EUR
Fiscal Year 2026-2027

	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Total
Membership Dues Allocation	19,267	3,260	20,421	8,382	3,350	2,133	3,557	7,517	36,754	10,253	4,067	3,911	122,872
Conference revenue	-	-	-	-	-	-	-	-	-	-	40,000	-	40,000
Oct/Nov Event revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Fundraising revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Education and Training revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
District store revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Speech contest revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue	19,267	3,260	20,421	8,382	3,350	2,133	3,557	7,517	36,754	10,253	44,067	3,911	162,872
TI Allocation Expense	465	465	465	465	465	465	465	465	465	465	465	465	5,585
Conference expense	-	-	-	-	-	-	-	-	-	-	37,733	-	37,733
Oct/Nov Event expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Fundraising expense	-	-	-	-	-	-	-	-	-	-	-	-	-
District store expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Marketing Outside Toastmasters expense	720	720	1,020	1,000	700	700	500	450	150	1,550	150	50	7,710
Recognition expense	292	1,120	620	242	120	570	542	770	270	2,442	3,920	70	10,978
Club Growth expense	530	1,130	1,630	1,850	1,850	1,600	1,100	1,100	850	1,250	350	200	13,440
Public Relations expense	562	262	262	262	172	172	172	172	172	172	172	172	2,724
Education & training expense	7,066	1,466	-	2,800	760	760	760	760	-	5,000	-	-	19,372
Speech contest expense	-	-	-	-	200	-	-	-	-	-	900	-	1,100
Administration expense	1,559	259	509	259	259	259	259	259	259	1,196	259	259	5,595
Food and Meals expense	1,120	800	-	1,340	-	-	240	-	-	280	-	-	3,780
Travel expense	4,996	5,029	400	6,488	400	200	1,066	2,194	300	2,448	13,676	-	37,197
Lodging expense	6,400	10,175	-	5,250	-	-	1,800	-	-	1,020	10,700	-	35,345
Total Expenses	23,710	21,426	4,906	19,956	4,926	4,726	6,904	6,170	2,466	15,823	68,325	1,216	180,559
District Net Income/(Loss)	(4,444)	(18,167)	15,514	(11,575)	(1,576)	(2,593)	(3,347)	1,347	34,288	(5,571)	(24,258)	2,695	**(17,687)**

*** The District may not budget for a Net Loss

We, the undersigned, certify that this budget and narrative cover estimated receipts and expenditures for the district year. This budget directs the financial resources entrusted to the district toward achieving the district mission and will be presented to the district council for approval at its next meeting.

Steve Campion	16/09/2026
District Director	Date
R C Reidy	16/09/2026
Program Quality Director	Date
Dan Deighton	16/09/2026
Club Growth Director	Date
Mario Carrara	16/09/2026
Finance Manager	Date

Break even	Revenue	Expense	Net	Policy
Conference	40,000	37,733	2,267	Meets Policy
Fundraising	-	-	-	Meets Policy
District Store	-	-	-	Meets Policy
Oct/Nov Event	-	-	-	Meets Policy

Minimum Expense Type	Expense	%	Policy	
Marketing Outside Toastmasters	7,710	**6.3%**	5.0%	0

Maximum Expense Type	Expense	%	Policy	
				1
Education and Training	19,372	**15.8%**	15.0%	0
Marketing Outside Toastmasters	7,710	**6.3%**	10.0%	0
Club Growth	13,440	**10.9%**	15.0%	0
Public Relations	2,724	**2.2%**	10.0%	0
Recognition	10,978	**8.9%**	20.0%	1
Travel	37,197	**30.3%**	25.0%	1
Lodging	35,345	**28.8%**	15.0%	0
Food and Meals	3,780	**3.1%**	15.0%	0
Speech Contest	1,100	**0.9%**	5.0%	0
Administration	5,595	**4.6%**	10.0%	
Total Membership Dues	**122,872**	**100.0%**		

One of the expense categories is over the policy max. Please review and adjust appropriately.

TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
2026-2027

District **71**

The following is the summary of all the narratives you have provided on each budget tab. This page is locked as it pulls the information from each tab, to edit any of these entries, please go to the related tab to make the necessary changes. The narratives need to be filled out on each tab in order for this file to be considered complete. You are able to adjust the row size if needed, to accommodate the size of your narrative entry

(Numbers are pulled from summary tab, narratives are pulled from each budget tab)

	Budgeted
Membership Revenue	**122,872**

Figures provided by world headquarters

Conference Net Income/(Loss)	**2,267**

The conference will be held on 8 & 9 May at a location in the UK. The venue is still being selected.
The length of the conference will be shorter than in previous years to make it more accessible and reduce the total cost of attendance.

Oct/Nov Event Net Income/(Loss)	**-**

No event planned due to resource constraints

Fundraising Net Income/(Loss)	**-**

Previous attempts at fundraising have required significant effort and not yielded strong results. Toastmasters International is not a registered legal entity in Ireland or the UK, which prevents many people and organisations from providing donations or services

District Store Net Income/(Loss)	**-**

None

Education and Training **(19,372)**

Room hire for in-person COT in 9 Divisions in two training periods.
Initial District officer training in Manchester and Dublin (July)
Additional District officer training in Manchester (October). This follows our District Success Plan goals of empowering Area Directors to serve their clubs

Includes an additional 5,000 EUR to fund the one-year transition costs of training the 2027-28 District officers in this program year

Marketing Outside of Toastmasters **(7,710)**

Low membership clubs can apply to the club growth team for funding for promotional materials and support for special events.
The "+3 Award" will be presented to clubs at the District conference and will recognise those with a net growth of at least three members.
The "Growth Giveaway" recognises clubs that gain new members

Club Growth **(13,440)**

Prospective clubs (with an approved application to organize) will be able to receive support with room hire for demo meetings and relevant promotional materials. To qualify, club sponsors must demonstrate that the prospective club is viable and that they have a realistic plan to reach charter strength. The "Here to stay" award recognises clubs with high levels of member retention

Public Relations **(2,724)**

Our website will be our primary method of publishing information. We will use free social media for PR.
We currently use Constant Contact for District emails and will need to move to a lower-cost service

Administration **(5,595)**

We have significantly reduced administration costs by cancelling online services and subscriptions. The cost of postage has increased significantly and the District now has a need to pay more in taxes and import duties

Recognition **(10,978)**

Incentives for clubs with 7/7 officers trained and those who achieve Distingushed status early.
Recognition for Select Distinguished and Presidents Distinguished Areas and Divisions

Speech contests **(1,100)**

Limited funding as the District is required to prioritise other items. These costs will be for trophies and essential materials

Travel **(37,197)**

The District reimburses travel for District officers to attend required training & events. The geography of our District means that air travel is often necessary. Ther have been significant increases in fuel costs and many District officers rely on public transport, which is increasingly expensive. We wil continue with our tradition of DLT attendance at one event per Division and a "DLT handover and strategy meeting" after the spring District Council meeting

Includes one-off exception to be able to train the 2027-28 District officers in this program year

Food and Meals **(3,780)**

Reimbursement in line with Toastmasters International standards for required in-person training events that require travel and overnight stays

Lodging **(35,345)**

We continue with our District's standard approach for the reimbursement of lodging. There is a need for District officers to travel to perform their duties and lodging is expensive. Realignment means that overnight stays are often necessary. This year's venue for the required international District Leader Training and convention means that this lodging expense is significantly more expensive than last year's. We wil continue with our traditional "DLT handover and strategy meeting" after the spring District Council meeting

Includes one-off exception to be able to train the 2027-28 District officers in this program year